



Waterford Waterway Management District
P.O. Box 416
Waterford, Wisconsin 53185

WWMD Financing/Fund Raising Committee – Annual Report, September 22, 2018

- **FY 18 Key Accomplishments**
 - Ongoing funding sources research and cultivation
 - Development of assessment strategy for ESR support
 - Key meetings (2) with Racine County Executive requesting support
 - Key meetings (2) with legislators requesting support (State, Federal)
 - Grant application for funding submission to Racine County
 - Grant application submission to State of Wisconsin
 - 9 Key Element plan development work with FRC
 - Key plans not achieved and spending was less than budget due primarily to WDNR permit delays
 - Financial Headlights (Finance Budget)
 - Budget 2017/18 \$65,000.00
 - Spent YTD \$ 13,220.42
 - Remaining \$ 51,779.58
 - Couple of bills outstanding (approx.. \$10-15,000)
- **FY19 Key Plans**
 - Ongoing funding sources research and cultivation
 - ESR pilot
 - Total project
 - Local/county/state/federal/foundations/corporations
 - Grant applications
 - Legal support required
 - FRC teaming on 9 key element plan development
 - Financial Headlights (Finance Budget)
 - Budget 2018/19 \$70,000.00

Respectfully,

Dave Spurlock

Commissioner and Chairman, Information and Education Committee