



Waterford Waterway Management District
P.O. Box 416
Waterford, Wisconsin 53185

WWMD I&E Committee – Annual Report, September 22, 2018

- **FY18 Key Accomplishments**
 - Updated FB and Website as required
 - Miscellaneous support as needed
 - Spring Newsletter
 - Annual Meeting Preparations
 - Special Charge Policy Updated
 - Voting Policy Update –finalizing with lawyer
 - Key plans not achieved and spending was less than budget due primarily to WDNR permit delays
 - Financial Headlights
 - Budget FY18 \$25,100.00
 - Spent YTD \$ 1,356.84
 - Remaining \$23,746.16
 - Couple of outstanding bills (approx.. \$3-5,000)
- **FY19 Key Plans**
 - Ongoing Website and FB Updates
 - Newsletters
 - ESR Communications and Education
 - Special ESR Meetings
 - Voting and Assessment policies and procedures
 - Financial Headlights
 - Budget FY19 \$25,100.00

Respectfully,

Dave Spurlock

Commissioner and Chairman, Information and Education Committee